

Half-Cent Sales Surtax Citizen Advisory Committee (CAC)

Annual Report – January 2019



Half-Cent Sales Surtax CAC Annual Report – January 2019

- Resolution 2015-30:
 - The School Board asked St. Johns County voters to approve a Half-Cent Sales Surtax for critical capital infrastructure
 - Called for the formation of a Citizen Advisory Committee (CAC) to advise and monitor the expenditure of the sales tax proceeds
 - Requires an annual report of the CAC in January
- On November 3rd, 2015, the voters approved the Half-Cent Sales Surtax
- Collections began on January 1, 2016

Half-Cent Sales Surtax CAC

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- Selection of the Citizen Advisory Committee
 - Call for Applications
 - Each School Board Member selected 3 citizen members and an alternate from their District on February 9, 2016
 - Collectively the Committee has varied and relevant experience to the four areas of expenditure
- Committee selected a Chairman, Vice Chairman and Secretary
- Meetings are held quarterly
- School Board reappointed and filled vacancies in February 2018

Half-Cent Sales Surtax Citizen Advisory Committee

Chairman: Jack Hardman
Vice Chairman: Damian Cook
Secretary: TBD

District 1	Term
Melissa Nelson	3 Years
John Quattrochi	3 Years
Norvie Veracruz	3 Years
Alternate: Jason Lewis	

District 2	Term
Thomas Cave	3 Years
Barbara Little	3 Years
Derek Barrs	3 Years
Alternate: Amy Lasswell	

District 3	Term
Edward Albanesi	3 Years
Frederick Danner	3 Years
Christine Chapman	3 Years
Alternate: Theresa Lennon	

District 4	Term
Joseph Adiutori	3 Years
John Hardman	3 Years
Damian Cook	3 Years
Alternate: Steven Olsen	

District 5	Term
Susan Connor	3 Years
Bill McCormick	3 Years
Grant Misterly	3 Years
Alternate: Michelle Dillon	

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- Half-Cent Sales Surtax allows Capital Expenditure for
 - New Construction
 - Reconstruction
 - Improvement of School Facilities
 - Safety & Security Improvements
 - Technology Upgrades

Half-Cent Sales Surtax CAC

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Critically Needed Project List

Meet the Needs of an Increasing Student Population	\$106,000,000
Maintain High Quality Educational Facilities	\$ 14,000,000
Provide New Technology to Prepare Children for 21st Century Learning	\$ 25,000,000
Continue to Keep our Children Safe	\$ 5,000,000

\$150,000,000

Half-Cent Sales Surtax CAC

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- Half-Cent Sales Surtax projected revenue
 - \$150,000,000 over 10 years
 - \$13,000,000 per year
- In February 2016, SJCSD bonded \$50,000,000 with an interest rate of 1.72% for construction of
 - Picolata Crossing Elementary (M): **Pacetti Road**
 - Freedom Crossing Academy (K-8 School LL): **Aberdeen**



Half-Cent Sales Surtax: Annual Report – January 2019

Progress: 2017-2018 Budget



Half-Cent Sales Surtax: Annual Report – January 2019

Progress: 2017-2018 Budget

Meet the Needs of an Increasing Student Population **\$106,000,000**

- *Freedom Crossing Academy (K-8 LL) Furniture, Fixtures & Equipment:* **\$ 2,500,000**
- *Switzerland Point Middle School Dining Expansion* **\$ 750,000**
- *Patriot Oaks Academy Dining Expansion* **\$ 750,000**
- *Savings for future School Construction* **\$ 1,844,891**

Total Budgeted 2017-2018 **\$ 5,844,891**

Total Budgeted to Date **\$ 71,803,578**

Total Remaining **\$ 34,196,422**

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Freedom Crossing Academy

1365 Shetland Drive, St. Johns, FL 32259

Opened 2018-2019 SY

Student Capacity: 1,490 students

Budget: \$36,575,480

Furniture, Fixtures & Equipment:
\$2,500,000

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Switzerland Point Middle School Dining Expansion



Budget: \$750,000

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Switzerland Point Middle School Dining Expansion

Budget: \$750,000

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Patriot Oaks Academy Dining Expansion

Budget: \$750,000

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Patriot Oaks Academy Dining Expansion

Budget: \$750,000

Half-Cent Sales Surtax: Annual Report – January 2019

Progress: 2017-2018 Budget

Maintain High Quality Educational Facilities	\$14,000,000
<i>Mill Creek Academy Phase 2 Roof Replacement</i>	<i>\$ 200,000</i>
• <i>PVPV/Rawlings Elementary Phase 1 Roof Replacement</i>	<i>\$ 850,000</i>
• <i>RB Hunt Elementary Covered PE Area</i>	<i>\$ 250,000</i>
• <i>Murray Middle School Site Improvements</i>	<i>\$ 165,000</i>
• <u><i>The Webster School Site Improvements</i></u>	<u><i>\$ 250,000</i></u>
Total Budgeted	\$ 1,715,000
 Total Budgeted to Date	 \$ 2,385,500
Total Remaining	\$11,614,500

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Mill Creek Academy Phase 2 Roof Replacement

Budget: \$200,000

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PVPV/Rawlings Elementary Phase 1 Roof Replacement

Budget: \$850,000

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Maintain High Quality Educational Facilities

- RB Hunt Covered PE Area & Restrooms \$615,000 (includes carryforward funds to meet actual bid)



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Maintain High Quality Educational Facilities

- RB Hunt Covered PE Area & Restrooms \$615,000



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R.J. Murray Middle School Site Improvements

Budget: \$165,000

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R.J. Murray Middle School Site Improvements

Budget: \$165,000

Half-Cent Sales Surtax: Annual Report – January 2019 2017-2018 Budget



Provide New Technology to Prepare Children for 21st Century Learning \$25,000,000

Classroom Technology Tools

- Classroom Technology Upgrades: 34 Schools \$ 1,300,000

Student & Teacher Instructional Devices

- Student & Teacher Instructional Devices: 36 schools \$ 2,016,000

Infrastructure Improvements

- Wireless Access Points Upgrades: 8 Schools \$ 724,010
- Uninterrupted Power Supply Replacement: 9 Schools \$ 192,000

Total Budgeted \$ 4,232,010

Total Budgeted to Date \$ 4,232,010

Total Remaining \$21,626,356

Half-Cent Sales Surtax: Annual Report – January 2019 2017-2018 Budget



Continue to Keep our Children Safe

\$5,000,000

Security Cameras & Monitoring Systems

- Security Cameras at 24 schools
- Upgrade Alarm System at Fruit Cove Middle School
- Upgrade Intercom Systems: 6 schools

\$ 345,085
\$ 2,500
\$ 165,585

Fencing

- Fencing at 9 schools

\$ 84,519

Security Doors & Entrances

- Single Point of Entry Improvements at 14 schools
- School Security Improvements at 7 schools (approx)
- Exterior Lighting at Sebastian Middle School

\$ 239,025
\$ 176,720
\$ 10,000

- Zonar School Bus GPS Technology

\$ 111,220

Total Budgeted

\$1,134,654

Total Budgeted to Date

\$1,993,020

Total Remaining

\$3,006,980

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St. Augustine High School Single Point of Entry Improvements



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South Woods Elementary School

Single Point of Entry Improvements



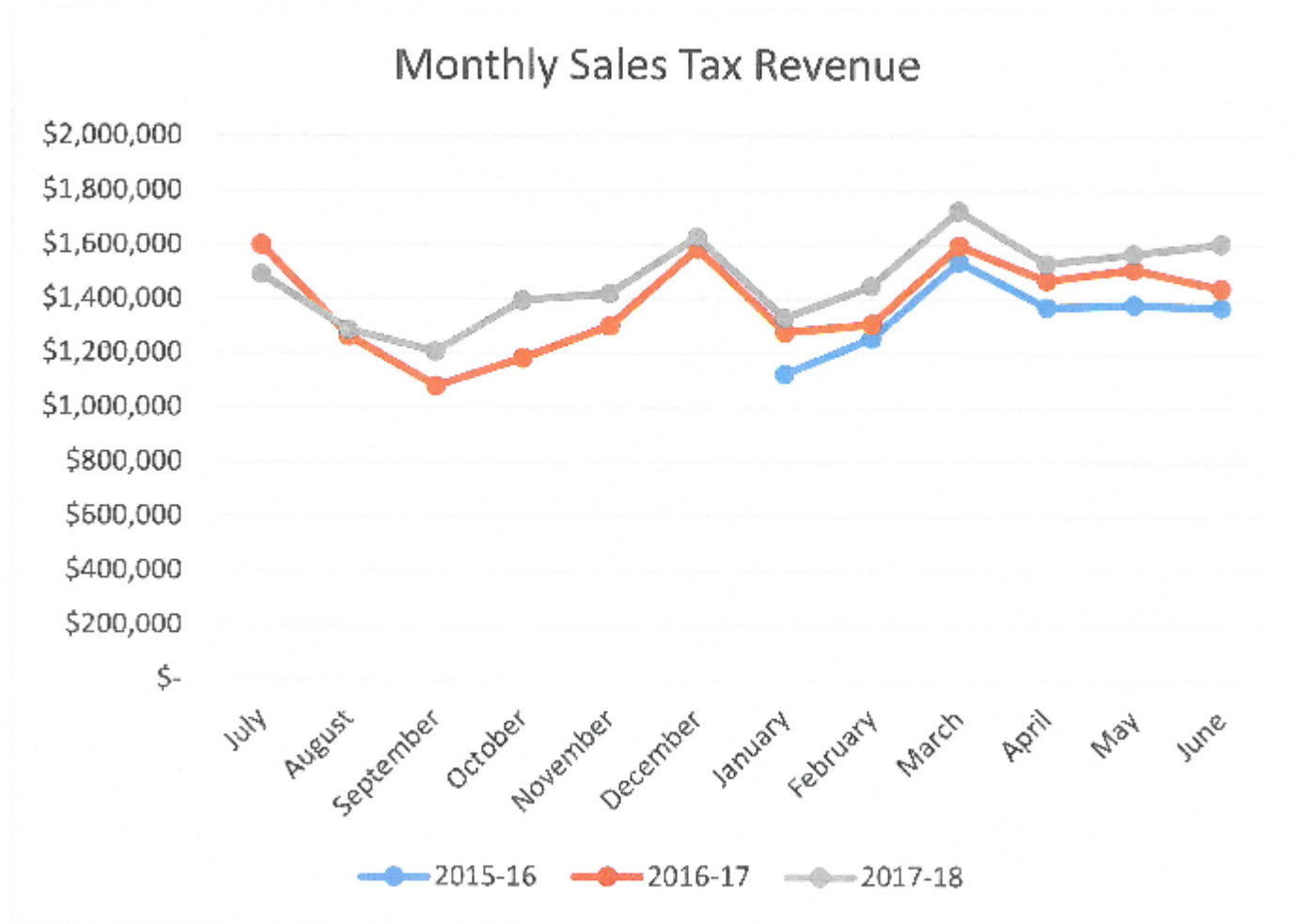
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Liberty Pines Academy
Single Point of Entry
Improvements

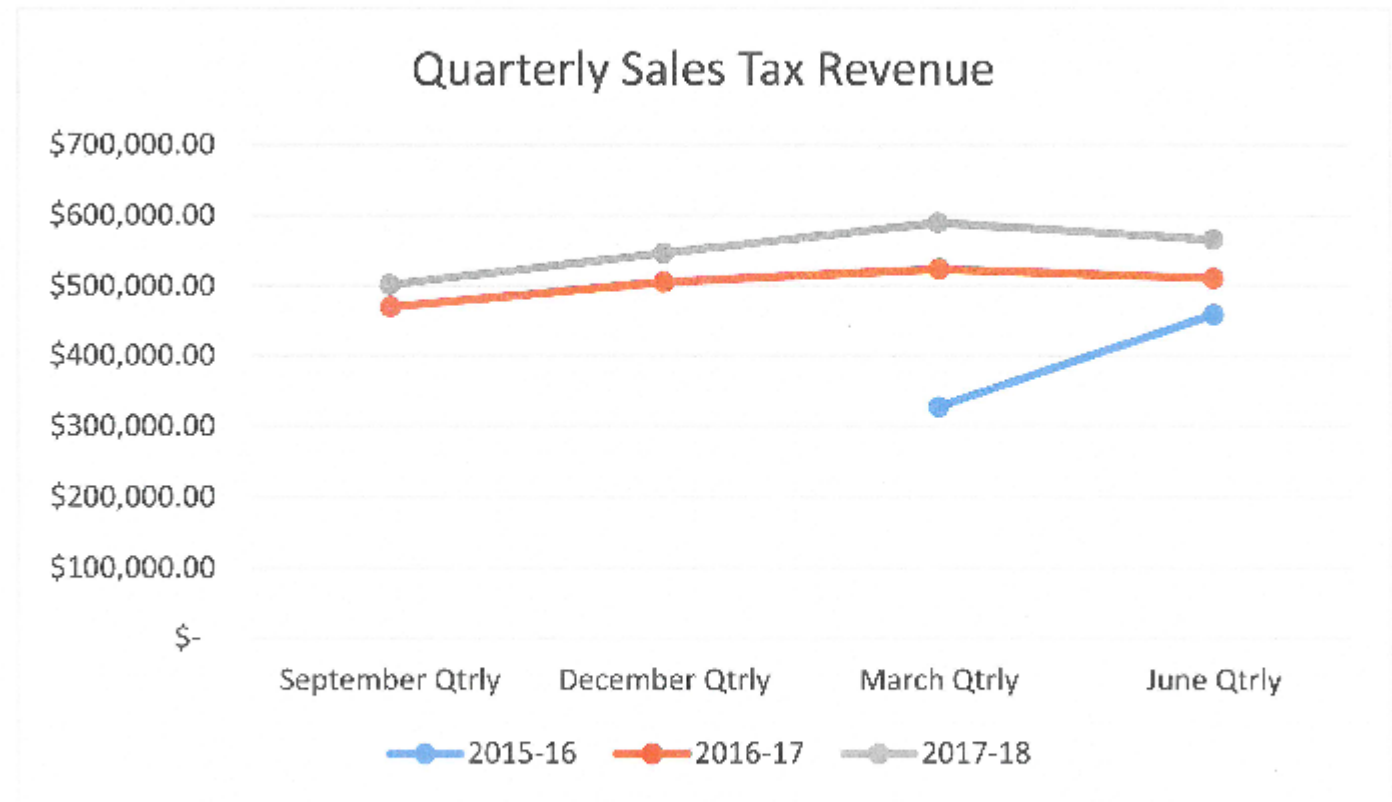
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Financial Report



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Financial Report





Half-Cent Sales Surtax Annual Report – January 2019

2018-2019 Budget



Half-Cent Sales Surtax: Annual Report – January 2019 2018-2019 Budget

- Projected 2018-2019 Surtax Revenue
\$19,183,549
- Debt Service \$5,601,875



Half-Cent Sales Surtax: Annual Report – January 2019 2018-2019 Budget

- Meet the Needs of an Increasing Student Population \$7,250,000
 - Liberty Pines Dining Expansion
 - Savings for Future School Construction Expansion
- Maintain High Quality Educational Facilities \$2,700,000
 - Majorie K. Rawlings Phase 2 Roof Replacement
 - Gamble Rogers Phase 1 Roof Replacement
 - Switzerland Point Phase 1 Roof Replacement



Half-Cent Sales Surtax: Annual Report – January 2019 2018-2019 Budget



- Provide New Technology to Prepare Children for 21st Century Learning
\$758,612
 - Infrastructure Improvements
 - Wireless School Bus Video Management & Diagnostics
- Continue to Keep Children Safe
\$2,873,062
 - School Entry System (Buzzer & Camera)
 - Safety & Security Improvements
 - Security Camera Monitoring System (Districtwide) & Additional Cameras
 - Camera Upgrades on School Buses
 - Fencing & Electronic Gate Access Controls



BUILT TOGETHER

**This Project Funded by
Half-Cent Sales Tax.**